Phase 1 and Phase 2 CAP/ER

2014 Annual Report

Submitted to EPA April 29, 2014

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering such information, the information submitted is, to the best of my knowledge and belief, true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

[Signature]
Debbie G. Ailey
Date 4-29-14

KUB

pace10
Partners Acting for a Cleaner Environment
A 10-year Program to Improve Our Waterways

005792
## Second Creek Project

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Name</th>
<th>Project Description</th>
<th>Start Date</th>
<th>End Date Unless Revised</th>
<th>Units Installed/Rehabilitated</th>
<th>Approved Completion Date as Revised</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 2 SCR-1</td>
<td>Central Avenue Pike Project</td>
<td>Find and fix work to identify and address cause of overflow in the vicinity of 4105 Central Avenue Pike.</td>
<td>July 1, 2013</td>
<td>June 30, 2015</td>
<td>Rehabilitated 10,316 ft. of pipe through use of CIPP and pipe bursting, and replaced 771 ft. of sewer by open cut replacement. Replaced 17 manholes, rehabilitated 37 vertical ft. of manholes (5 manholes), and replaced 92 laterals.</td>
<td></td>
<td>COMPLETE</td>
</tr>
</tbody>
</table>

## Fourth Creek Project

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Name</th>
<th>Project Description</th>
<th>Start Date</th>
<th>End Date Unless Revised</th>
<th>Units Installed/Rehabilitated</th>
<th>Approved Completion Date as Revised</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 2 4TH-2</td>
<td>Ten Mile Pump Station Removal</td>
<td>Decommission Ten Mile Pump Station and transfer KUB flows to First Utility District.</td>
<td>July 1, 2013</td>
<td>June 30, 2015</td>
<td>N/A</td>
<td></td>
<td>COMPLETE</td>
</tr>
</tbody>
</table>

1. Approximate sizing and extents of each project are given for planning level purposes. The exact sizing and extent of each project will be determined during preliminary design. Other modifications to the projects may occur during preliminary design. For example, it may be determined that parallel relief sewers would be more cost effective than replacement sewers for some projects. Any modifications will be explained in the quarterly updates submitted after approval of the Phase 1 CAP/ER.

2. The original scope of this project included elimination of First Utility District's (FUD's) flows at KUB's Ten Mile Pump Station, while retaining KUB flows at an upgraded KUB Ten Mile Pump Station. However, KUB and FUD found that it would be more cost-effective for FUD to slightly expand its planned new Ten Mile Pump Station to handle flows from both KUB and FUD. Flows from two minibasins will be handled by the new FUD Pump Station. KUB continues to own the sewer lines serving these customers. KUB's flows will be metered by stations at the base of each mini-basin, and FUD will bill KUB monthly for its flow volumes.