

Knoxville Utilities Board Electric Division

PILOT PROGRAM GENERAL POWER TIME-OF-USE RATE SCHEDULE GSA-TOU

General Power Time-Of-Use Rate Pilot Program Description

The purpose of the General Power Time-Of-Use Rate pilot program (GSA-TOU pilot) is to enable a phased implementation of Time-Of-Use rates for all KUB General Power customers with demand of 1,000 kW or less. The GSA -TOU pilot will provide participating customers experience with Time-Of-Use billing processes and the bill impacts of varying usage in response to Time-Of-Use rates. The duration of the GSA-TOU pilot shall be determined by KUB at its sole discretion.

General Power Time-Of-Use Pilot Program Availability

This rate shall be available for the firm power requirements (where a customer's contract demand is 1,000 kW or less) for electric service to non-residential customers. This rate shall be available to customers which have an advanced meter and have elected to participate in the GSA-TOU pilot. KUB reserves the right to limit participation.

Character of Service

Alternating current, single or three-phase, 60 hertz. Power shall be delivered at a service voltage available in the vicinity or agreed to by KUB.

Base Charges

1. If (a) the higher of (i) the customer's currently effective contract demand, if any, or (ii) its highest billing demand during the latest 12-month period is not more than 50 kW:

Customer Charge: \$29.00 per delivery point per month

Demand Charge: \$2.00 per kW of maximum billing demand per month

Energy Charge:

Onpeak \$0.20561 per kWh per month for all metered onpeak kWh

Offpeak \$0.07417 per kWh per month for all metered offpeak kWh

2A. If the higher of (i) the customer's currently effective contract demand or (ii) its highest billing demand during the latest 12-month period is greater than 50 kW but not more than 100 kW:

Customer Charge: \$95.00 per delivery point per month

Demand Charge: \$4.45 per kW of maximum billing demand per month

Energy Charge:

Onpeak \$0.21744 per kWh per month for all metered onpeak kWh

Offpeak \$0.08600 per kWh per month for all metered offpeak kWh

2B. If the higher of (a) the customer's currently effective contract demand or (b) its highest billing demand during the latest 12-month period is greater than 100 kW but not more than 1,000 kW:

Customer Charge: \$110.00 per delivery point per month

Demand Charge: \$6.56 per kW of maximum billing demand per month

Energy Charge:

Onpeak \$0.19459 per kWh per month for all metered onpeak kWh

- 3. If the higher of (a) the customer's currently effective contract demand or (b) its highest billing demand during the latest 12-month period is greater than 1,000 kW:
 - A. Customers meeting these requirements are not eligible to enter the GSA-TOU pilot program. The TDGSA and TDMSA (if qualified) rates are available as Time-Of-Use alternatives at this level of demand.
 - B. If customer's demand rises above 1,000 kW while participating in the GSA-TOU pilot program, the customer will be removed from the pilot and billed under General Power Rate Schedule GSA.

<u>Adjustment</u>

Charges under this rate schedule may be increased or decreased to reflect changes in purchased power costs as determined by any purchased power adjustment adopted by the Board.

Determination of Onpeak and Offpeak Hours

All hours stated in Eastern Prevailing time

Weekdays (Monday - Friday)

Onpeak 2 p.m. to 8 p.m. calendar months April through October

5 a.m. to 11 a.m. calendar months November through March

Offpeak All other hours

Weekends and Holidays*

All hours Offpeak

*Holidays include:

New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day

Determination of Demand

KUB shall meter the demands in kW of all customers served under the GSA-TOU rate schedule. The Metered Demand for any month shall be the highest average during any 30-minute-consecutive period of the month of the load metered in kW. The Measured Demand for any month shall be the higher of (a) or (b) below:

The Billing Demand for any month shall be **the higher of** the following:

- a) Metered Demand
- b) 85 percent of the load in kVA
- c) 30 percent of the higher of the currently effective contract demand or the highest billing demand established during the preceding 12 months.

Minimum Bill

The monthly bill under this rate schedule shall not be less than the sum of (a) the customer charge, (b) the demand charge, as adjusted, applied to the customer's billing demand, and (c) the energy charges, as adjusted, applied to the customer's energy takings.

KUB may require minimum bills higher than those stated above.

Contract Requirements

At its sole discretion, KUB may require contracts for service provided under this rate schedule and such contracts shall be for an initial term of at least one year. The customer shall contract for its maximum requirements, which shall not exceed the amount of power capable of being used by customer, and KUB shall not be obligated to supply power in greater amount at any time than the customer's currently effective contract demand. If the customer uses any power other than that supplied by KUB under this rate schedule, the contract may include other special provisions. The rate schedule in any power contract shall be subject to adjustment, modification, change, or replacement from time to time as approved by the Board.

Single – Point Delivery

The charges under this rate schedule are based upon the supply of service through a single delivery and metering point, and at a single voltage. If service is supplied to the same customer through more than one point of delivery or at different voltages, the supply of service at each delivery and metering point at each different voltage shall be

separately metered and billed.

Rules and Regulations

Service is subject to Rules and Regulations of KUB.			
Resolution No. 1414			,
Rates above are inclusive of the Purchased Power Adjustment for the	current mor	ath	