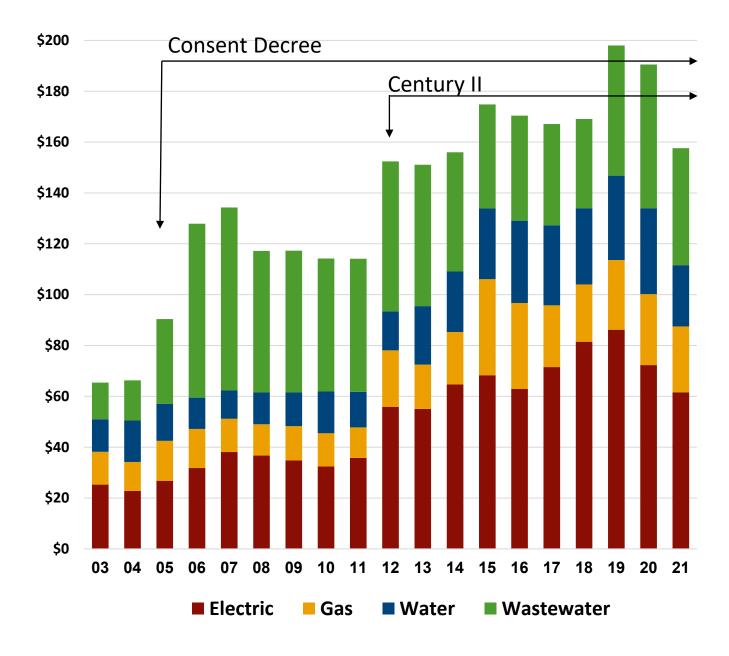


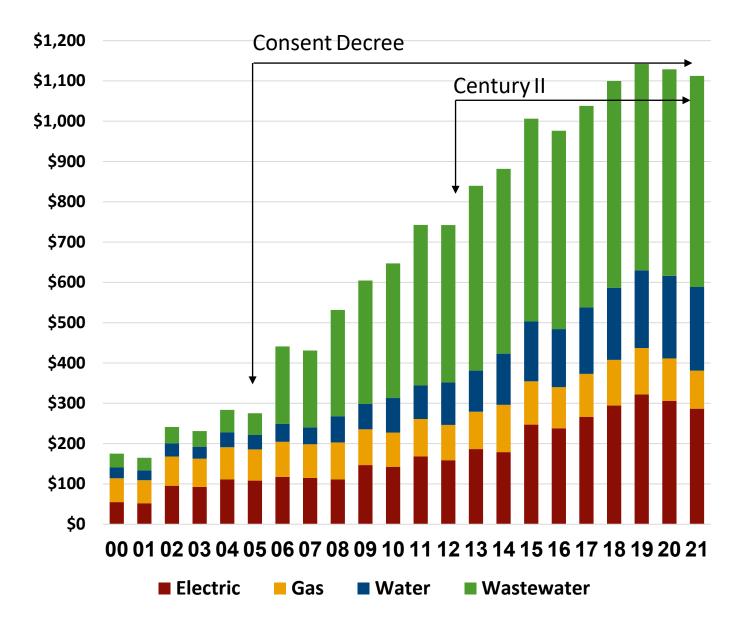
January 20, 2022 Rate Overview



Capital Investment in Millions

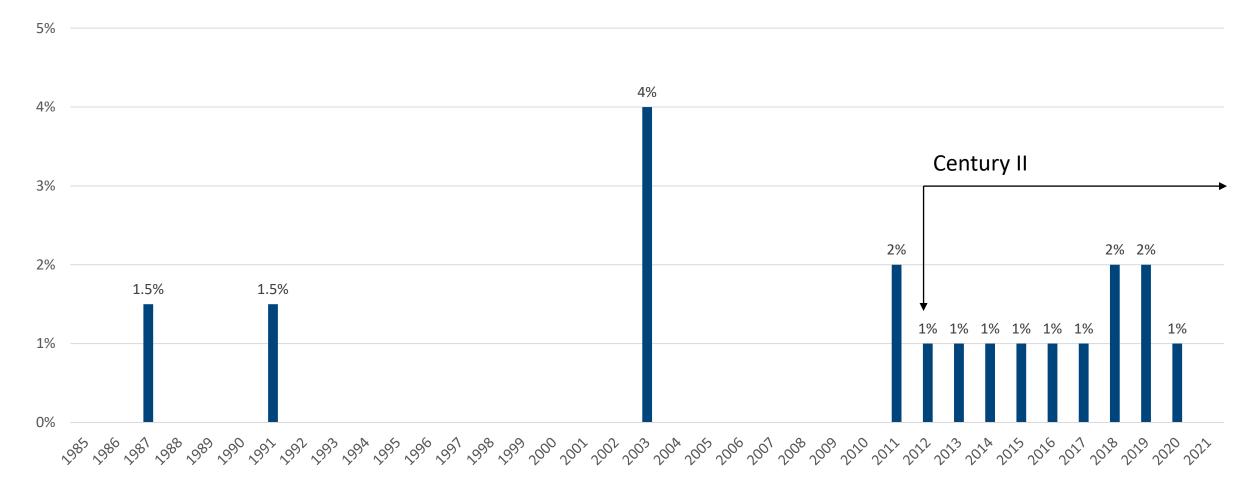


Debt in Millions



Electric Rate Increase History

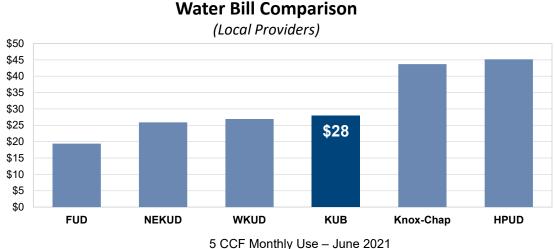
Electric System



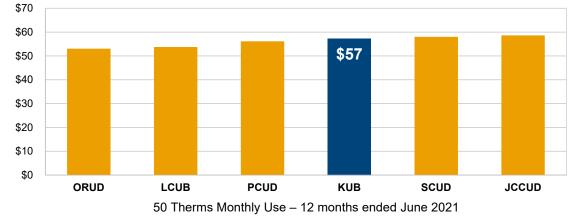
KUB Residential Rates Are Competitive

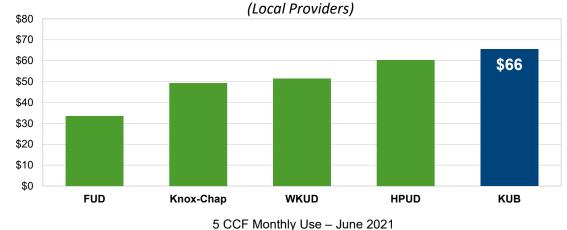
("Big 8" TVA Distributors) \$140 \$120 \$100 \$108 \$80 \$60 \$40 \$20 \$0 HU MLGW MTE **KUB EPB** VEC NGA NES 1,000 kWh Monthly Use - 12 month ended June 2021

Electric Bill Comparison



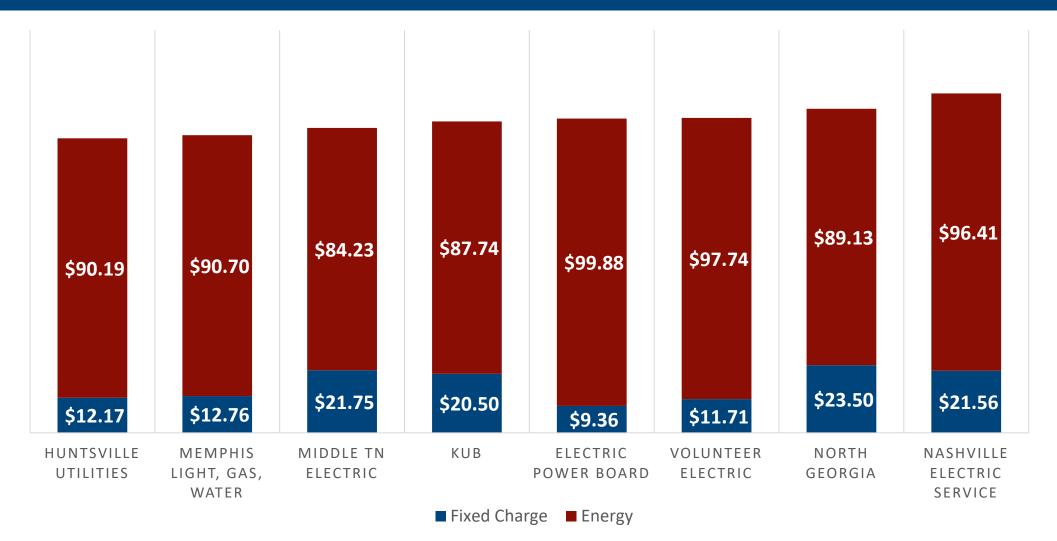
Gas Bill Comparison (Regional Gas Distribution Companies)



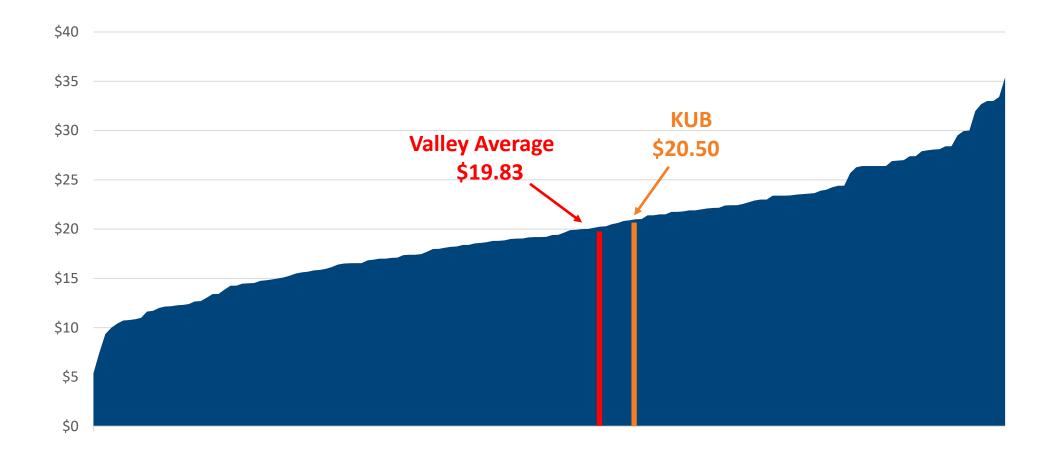


Wastewater Bill Comparison

Electric Residential Bill Comparison of "Big 8" TVA Distributors



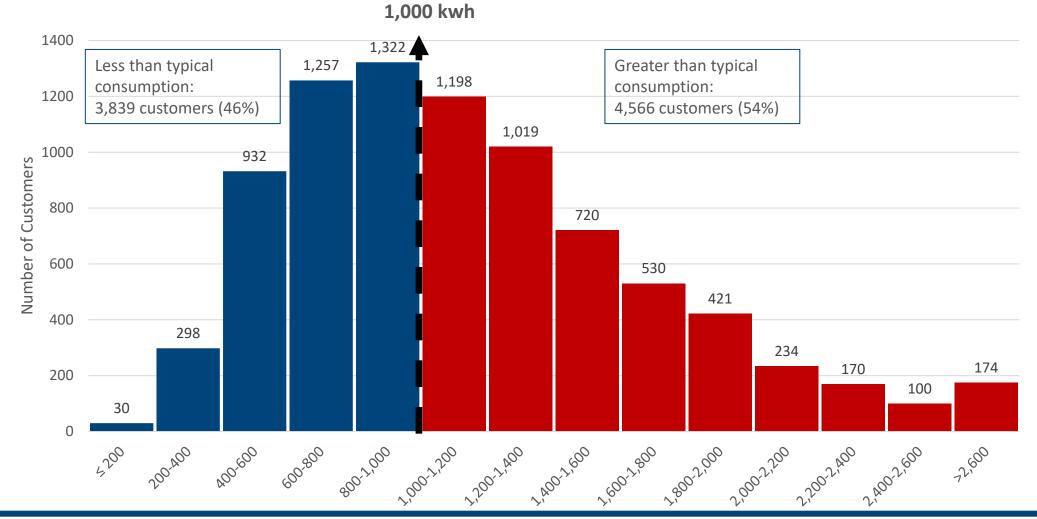
KUB Electric Residential Basic Service Charge is Competitive



Electric Residential Bill Comparison of "Big 8" TVA Distributors

	EPB	VEC	HU	MLGW	KUB	NES	MTE	N GA
Fixed Charge	\$9.36	\$11.71	\$12.17	\$12.76	\$20.50	\$21.56	\$21.75	\$23.50
	HU	MLGW	EPB	VEC	NES	ΜΤΕ	KUB	N GA
500 kWh Total Bill	\$57.14	\$58.25	\$59.30	\$60.58	\$63.81	\$63.87	\$64.37	\$68.07
		+•••=•	<i>que en e</i>	<i>ç</i> conce	+ ••••• -	<i>ç</i> eene <i>r</i>	ţ e ner	+ • • • • • •
	HU	MLGW	MTE	KUB	EPB	VEC	N GA	NES
1,000 kWh Total Bill	\$102.36	\$103.46	\$105.98	\$108.24	\$109.24	\$109.45	\$112.63	\$117.97
2,000	<i>¥</i> 202.00	<i>\</i> 200110	¥200100	¥100121	¥ 20012 1	<i>¥</i> 200110	¥112100	<i>\</i>
	MTE	MLGW	KUB	HU	N GA	VEC	EPB	NES
2,000 kWh Total Bill	\$190.22	\$193.88	\$195.99	\$197.83	\$201.77	\$207.20	\$209.11	\$214.39

Low Income Home Energy Assistance Program (LIHEAP) Customer Usage



Average Monthly Consumption (kWh)

FY21 LIHEAP Data

